

## ESE HOSPITAL REGIONAL DE DUITAMA

FACTURACION SERVICIOS DE SALUD CTA 43									
MES	FACTURACION MENSUAL 2021	FACTURACION MENSUAL 2020	FACTURACION MENSUAL 2019	VARIACION ABSOLUTA 2021 VS 2020	VARIACION RELATIVA 2021 VS 2020	VARIACION ABSOLUTA 2020 VS 2019	VARIACION RELATIVA 2020 VS 2019		
<b>PROMEDIO MES</b>	<b>6.003.566.475</b>	<b>3.766.843.080</b>	<b>4.071.215.038</b>	<b>2.236.723.395</b>	<b>59,38%</b>	<b>-304.371.959</b>	<b>-7,48%</b>		
ENERO	5.547.306.165	4.554.469.069	3.885.322.139	992.837.096	21,80%	669.146.930	17,22%		
FEBRERO	5.114.998.733	3.745.559.171	3.762.127.045	1.369.439.561	36,56%	-16.567.874	-0,44%		
MARZO	5.316.419.609	3.671.029.021	4.098.741.014	1.645.390.588	44,82%	-427.711.993	-10,44%		
ABRIL	5.677.900.459	2.240.047.314	3.895.765.096	3.437.853.145	153,47%	-1.655.717.782	-42,50%		
MAYO	6.843.172.179	2.283.555.008	4.401.390.500	4.559.617.171	199,67%	-2.117.835.492	-48,12%		
JUNIO	7.115.278.055	2.637.831.562	4.151.865.041	4.477.446.493	169,74%	-1.514.033.479	-36,47%		
JULIO	6.409.890.125	3.056.471.879	4.265.378.480	3.353.418.246	109,72%	-1.208.906.601	-28,34%		
AGOSTO		3.418.243.039	4.166.405.272	-3.418.243.039	-100,00%	-748.162.233	-17,96%		
SEPTIEMBRE		4.243.899.885	3.927.504.655	-4.243.899.885	-100,00%	316.395.230	8,06%		
OCTUBRE		4.890.466.635	4.195.827.376	-4.890.466.635	-100,00%	694.639.259	16,56%		
NOVIEMBRE		5.119.958.838	4.118.791.898	-5.119.958.838	-100,00%	1.001.166.940	24,31%		
DICIEMBRE		5.340.585.534	3.985.461.944	-5.340.585.534	-100,00%	1.355.123.590	34,00%		
<b>ACUMULADO</b>	<b>42.024.965.325</b>	<b>45.202.116.955</b>	<b>48.854.580.459</b>	<b>-3.177.151.630</b>	<b>-7,03%</b>	<b>-3.652.463.504</b>	<b>-7,48%</b>		

Fuente Estados Financieros HRD

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RESULTADO ACUMULADO DEL EJERCICIO									
MES	VIGENCIA 2021	VIGENCIA 2020	VIGENCIA 2019	VARIACION ABSOLUTA 2021 VS 2020	VARIACION RELATIVA 2021 VS 2020	VARIACION ABSOLUTA 2020 VS 2019	VARIACION RELATIVA 2020 VS 2019		
ENERO	1.344.061.659	1.063.568.367	1.421.932.631	280.493.292	26,37%	-358.364.264	-25,20%		
FEBRERO	2.303.733.503	1.612.299.922	2.396.967.688	691.433.581	42,88%	-784.667.765	-32,74%		
MARZO	2.092.864.513	1.130.839.771	3.495.375.824	962.024.742	85,07%	-2.364.536.053	-67,65%		
ABRIL	2.945.546.666	140.705.569	4.120.814.124	2.804.841.097	1993,41%	-3.980.108.555	-96,59%		
MAYO	4.796.460.410	-245.083.040	5.190.462.082	5.041.543.450	-2057,08%	-5.435.545.122	-104,72%		
JUNIO	5.971.540.926	-517.671.062	6.348.940.041	6.489.211.988	-1253,54%	-6.866.611.103	-108,15%		
JULIO	7.254.130.143	-852.999.150	7.518.849.096	8.107.129.292	-950,43%	-8.371.848.245	-111,34%		
AGOSTO		-987.710.825	8.458.239.255	987.710.825	-100,00%	-9.445.950.080	-111,68%		
SEPTIEMBRE		-501.570.285	9.049.740.104	501.570.285	-100,00%	-9.551.310.389	-105,54%		
OCTUBRE		525.198.039	9.922.825.775	-525.198.039	-100,00%	-9.397.627.737	-94,71%		
NOVIEMBRE		3.090.836.994	10.818.290.597	-3.090.836.994	-100,00%	-7.727.453.603	-71,43%		
DICIEMBRE		3.511.485.027	10.640.604.806	-3.511.485.027	-100,00%	-7.129.119.779	-67,00%		